

Swine Budget – October 2007 – Revised

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Income (\$/pig)	Farrow to Wean	Nursery	Grow-Finish	Farrow to Finish
Market Pig @ \$103.41/ckg, 108.89 index, 93.31 kg				\$105.07

Variable Costs (\$/pig)

Breeding Herd Feed @ 1,100 kg/sow	\$12.28			\$13.51
Nursery Feed @ 35 kg/pig		\$13.21		\$13.87
Grower-Finisher Feed @255 kg/pig			\$59.37	\$59.37
Net Replacement Cost for Gilts	\$2.13			\$2.35
Health	\$2.05	\$3.78	\$2.25	\$8.47
Breeding (A.I. & Supplies)	\$1.47			\$1.62
Marketing			\$3.31	\$3.31
Utilities (Hydro, Gas)	\$2.05	\$1.18	\$1.64	\$5.13
Miscellaneous	\$0.50	\$0.20	\$0.40	\$1.16
Manure Disposal	\$0.87	\$0.33	\$1.13	\$2.44
Repairs & Maintenance	\$0.68	\$0.36	\$1.09	\$2.21
Labour	\$7.09	\$1.91	\$3.90	\$13.71
Operating Loan Interest	\$0.08	\$0.57	\$1.28	\$1.98
Total Variable Costs	\$29.20	\$21.55	\$74.38	\$129.12

Fixed Costs (\$/pig)

Depreciation	\$4.35	\$2.11	\$6.18	\$13.18
Interest	\$2.89	\$1.55	\$4.69	\$9.49
Taxes & Insurance	\$0.68	\$0.36	\$1.09	\$2.21
Total Fixed Costs	\$7.92	\$4.02	\$11.95	\$24.88

Summary of Costs (\$/pig)

Feed	\$12.28	\$13.21	\$59.37	\$86.75
Other Variable	\$16.92	\$8.34	\$15.00	\$42.37
Fixed	\$7.92	\$4.02	\$11.95	\$24.88
Total Variable & Fixed Costs	\$37.11	\$25.56	\$86.33	\$154.00

Summary

Net Return Farrow to Finish (\$/pig)				-\$48.93
Farrow to Weaned Pig Cost (\$/pig)	\$37.11			
Farrow to Feeder Pig Costs (\$/pig)		\$64.45		
Wean to Finish Costs (\$/pig)			\$113.17	
Farrow to Finish Breakeven Price (\$/ckg, 100 index)				\$151.57

This is the estimated accumulated cost for a market hog sold during the month of October 2007. The farrow to wean phase estimates the weaned pig cost for May 2007 and the nursery phase estimates the feeder pig cost for July 2007. For further details, refer to the "2007 Budget Notes" posted at <http://www.omafra.gov.on.ca/english/livestock/swine/finmark.html>.

Please note the Marketing Cost was revised from the original posted budget number of \$3.35 per hog to \$3.31 per hog.